

DEVELOPMENTAL DISABILITIES ADMINISTRATION

The Department of Health and Mental Hygiene may not transfer positions from the Developmental Disabilities Administration to other areas of the department. If positions are not needed in the State residential centers because of deinstitutionalization, the department should either transfer these positions to community services programs or eliminate the positions.

Provided that 5.75 regular positions are deleted from this budget.

MM01.01 Program Direction

General Fund Appropriation	4,493,491	
Federal Fund Appropriation.....	243,250	4,736,741

Funds are appropriated in various units within the Department's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MM01.02 Community Services

General Fund Appropriation	306,343,125	
Special Fund Appropriation.....	3,852,781	
Federal Fund Appropriation.....	143,069,254	453,265,160

SUMMARY

Total General Fund Appropriation	310,836,616	
Total Special Fund Appropriation	3,852,781	
Total Federal Fund Appropriation.....	143,312,504	
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Total Appropriation	458,001,901	