

which service rates remain inadequate and the fiscal 2004 cost of implementing such rate increases.

The budget committees shall have 30 days to review and comment upon the report.

Further provided that, the Mental Hygiene Administration in consultation with advocacy groups for impacted clients and the provider community, shall report back to the General Assembly by February 1, 2003 with a prioritized list of service expansions, rate increases, service coverage expansions that are in the public interest and which the Governor and the General Assembly should consider in fiscal 2004 and beyond. This list should include specific fiscal estimates for each noted item as well as an explanation as to the impact upon clients and providers and how the item benefits the public interest. In addition, the report should include out-year estimates of budget growth from fiscal 2003.

Further provided that, the General Assembly requests the Office of Legislative Audits undertake a performance audit of the community services portion of the public mental health system and report back to the budget committees by December 1, 2002.

SUMMARY

Total General Fund Appropriation .....	279,406,362
Total Special Fund Appropriation .....	5,000
Total Federal Fund Appropriation.....	173,402,947
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Total Appropriation .....	452,814,309
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