

124,555,789

Funds are appropriated in DHR Family Investment Administration program budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	79,602,178
Total Special Fund Appropriation	18,782,474
Total Federal Fund Appropriation.....	32,434,572
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Total Appropriation	130,819,224
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MENTAL HYGIENE ADMINISTRATION

Provided that 200 regular positions are deleted from across the budgets of the State run psychiatric facilities.

Further provided that it is the intent of the General Assembly that savings realized in fiscal 2004 from the deletion of 200 long term vacancies at the State run psychiatric hospitals be used for prior year deficits in the Mental Hygiene Administration. If the funding is not needed to cover prior year deficits, it should be used for community based mental health programming.

It is the intent of the General Assembly that the Mental Hygiene Administration act expeditiously to implement the prospective payment system for inpatient hospital services provided by freestanding private psychiatric hospitals to any patient authorized for such services by the Mental Hygiene Administration. In implementing that system, the Mental Hygiene Administration should reimburse