

Hygiene has submitted a plan that includes the following: the amount of funding required to meet the information systems needs of the Alcohol and Drug Abuse Administration; the impact of enhancements on existing information systems; and an estimate of funding requirements for information systems in future fiscal years. The budget committees shall have 45 days to review and comment on the plan.....

	1,670,840	
Federal Fund Appropriation.....	1,056,573	
		<u>6,655,717</u>
		<u>4,845,435</u>
		<u>6,263,435</u>

MK02.02 Addictions Treatment Services

Provided that Baltimore City shall submit to the budget committees by December 1, 2002, a report indicating that local funding for substance abuse treatment, exclusive of State or federal funds, will total no less than \$1,250,000 in fiscal 2003.

It is the intent of the General Assembly that the Governor restore full funding for substance abuse treatment in Baltimore City in fiscal 2004 to the extent that funds are available.

Further provided that the Department of Health and Mental Hygiene may not award funding to Baltimore City from the Substance Abuse Treatment Outcomes Partnership Fund in fiscal 2003.

It is the intent of the General Assembly that the Governor, consistent with statute, include full funding for the Substance Abuse Treatment Outcomes Partnership in the fiscal 2004 allowance.

General Fund Appropriation .....	79,277,254	
	76,066,156	
Special Fund Appropriation.....	17,111,634	
Federal Fund Appropriation.....	31,377,999	127,766,887