

SUMMARY

Total General Fund Appropriation	16,897,005
Total Special Fund Appropriation	5,281,682
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Total Appropriation	22,178,687
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LABORATORIES ADMINISTRATION

MJ02.01 Laboratory Administration		
General Fund Appropriation	17,255,889	
	<u>17,027,283</u>	
Special Fund Appropriation.....	68,000	
Federal Fund Appropriation.....	<u>2,646,252</u>	
		<u>19,070,141</u>
		<u>19,541,535</u>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

MK02.01 Program Direction	
General Fund Appropriation	3,028,304
	<u>2,118,022</u>
	<u>3,536,022</u>

Special Fund Appropriation, provided that \$1,418,000 in Cigarette Restitution Funds appropriated for e-SAMIS information technology development may only be expended for the purpose of executive direction, management information, and administration and operations. Funds unexpended at the end of the year will revert to the Cigarette Restitution Fund, provided that \$1,300,000 of this appropriation may not be expended until the Department of Health and Mental