

AIDS ADMINISTRATION

MF04.01 AIDS Administration		
General Fund Appropriation	6,433,250	
	<u>6,383,250</u>	
Special Fund Appropriation.....	285,741	
Federal Fund Appropriation.....	42,371,313	49,090,304
		<u>49,040,304</u>

OFFICE OF THE CHIEF MEDICAL EXAMINER

MF05.01 Post Mortem Examining Services		
General Fund Appropriation		6,312,216
		<u>6,272,716</u>

WESTERN MARYLAND CENTER

MI03.01 Services and Institutional Operations

~~Provided that eight regular positions are deleted from this budget.~~

The Department of Health and Mental Hygiene shall not fill eight positions until a report has been submitted to the budget committees that verifies that Western Maryland Center does not expect to incur a deficit for non-dialysis services in fiscal 2003. The budget committees shall have 45 days to review and comment on the report.

General Fund Appropriation	18,173,612	
Special Fund Appropriation.....	98,987	18,272,599

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MI03.06 Renal Dialysis