

this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MF02.07 Core Public Health Services		
General Fund Appropriation	<u>62,146,045</u>	
	<u>61,935,704</u>	
Federal Fund Appropriation.....	4,493,000	<u>66,639,045</u>
		<u>66,428,704</u>

SUMMARY

Total General Fund Appropriation	70,904,010
Total Special Fund Appropriation	5,000
Total Federal Fund Appropriation.....	14,883,979

Total Appropriation	85,792,989
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FAMILY HEALTH ADMINISTRATION

Provided that three regular positions are deleted from this budget.

MF03.01 Administrative, Policy and Management Support		
General Fund Appropriation	2,292,738	
Federal Fund Appropriation.....	113,093	2,405,831

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MF03.02 Family Health Services and Primary Care

It is the intent of the General Assembly that