

this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MC01.05 Major Information Technology Development Projects General Fund Appropriation	973,000
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SUMMARY

Total General Fund Appropriation	22,900,313
Total Special Fund Appropriation	49,900
Total Federal Fund Appropriation.....	7,300,790
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Total Appropriation	30,251,003
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

MF01.01 Executive Direction General Fund Appropriation	2,915,025 2,854,325
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COMMUNITY HEALTH ADMINISTRATION

Provided that three regular positions are deleted from this budget.

MF02.01 Administrative, Policy, and Management Support General Fund Appropriation			1,800,595
MF02.03 Community Health Services General Fund Appropriation	7,167,711		
Special Fund Appropriation.....	5,000		
Federal Fund Appropriation.....	10,390,979	17,563,690	
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Funds are appropriated in other agency budgets to pay for services provided by