

this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	14,352,376
Total Special Fund Appropriation	83,742
Total Appropriation	14,436,118

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

Provided that three regular positions are deleted from this budget.

MA01.01 Executive Direction

General Fund Appropriation	3,651,037
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Funds are appropriated in the Department of Health and Mental Hygiene budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MA01.03 Office of Health Care Quality

Provided that one regular position is deleted from this budget.

General Fund Appropriation	10,657,024	
	<u>10,626,024</u>	
Special Fund Appropriation.....	200,000	
	<u>139,000</u>	
Federal Fund Appropriation.....	4,294,833	15,151,857
		<u>15,059,857</u>

Funds are appropriated in other agency budgets to pay for services provided by