

SUMMARY

Total General Fund Appropriation .....		19,044,027
Total Special Fund Appropriation .....		7,926,197
Total Federal Fund Appropriation.....		2,289,533
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Total Appropriation .....		29,259,757
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RESOURCE PLANNING

KA08.01 Resource Planning Administration			
General Fund Appropriation .....	1,410,100		
	<u>1,332,337</u>		
Special Fund Appropriation.....	605,527	2,015,627	
	<hr/>	<u>1,937,864</u>	
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ENGINEERING AND CONSTRUCTION

KA09.01 General Direction			
General Fund Appropriation .....	1,398,931		
Special Fund Appropriation.....	3,149,290	4,548,221	
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KA09.06 Ocean City Maintenance			
Special Fund Appropriation.....		1,000,000	

SUMMARY

Total General Fund Appropriation .....		1,398,931
Total Special Fund Appropriation .....		4,149,290
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Total Appropriation .....		5,548,221
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