

funds for operating expenses in this program.

KA04.06 Revenue Operations		
Special Fund Appropriation.....		1,383,339

SUMMARY

Total General Fund Appropriation		29,214,669
Total Special Fund Appropriation		14,164,397
Total Federal Fund Appropriation.....		552,870

Total Appropriation		43,931,936
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CAPITAL GRANTS AND LOAN ADMINISTRATION

KA05.02 Program Open Space		
General Fund Appropriation	382,565	
Special Fund Appropriation.....	1,677,516	2,060,081

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

KA05.05 Operations		
General Fund Appropriation.....	152,311	
Special Fund Appropriation.....	562,029	714,340

KA05.08 Shore Erosion Control Program		
General Fund Appropriation	28,015	
Special Fund Appropriation.....	1,121,177	1,149,192

Funds are appropriated in other budgets to pay for services provided by this program. Authorization is hereby granted to use