

DEPARTMENT OF NATURAL RESOURCES

Provided that the \$2,352,190 in general funds and \$402,401 in special funds appropriated for vehicle purchases in the Department of Natural Resources may only be expended for vehicle purchases. General funds unexpended at the end of the fiscal year shall revert to the general fund. Unexpended special fund appropriations will be canceled.

Further provided that \$100,000 of general funds that were earmarked for travel expenses are deleted from the budget of the Department of Natural Resources.

OFFICE OF THE SECRETARY

~~Further provided that \$1,000,000 of the general fund appropriation for the Office of the Secretary may not be expended until the Department of Natural Resources submits a report updating the status of the department's vessels and maintenance equipment and machinery.~~

KA01.01 Secretariat			
General Fund Appropriation .....	986,030		
Special Fund Appropriation.....	1,538,421		2,524,451
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KA01.02 Office of the Attorney General			
General Fund Appropriation .....	560,170		
Special Fund Appropriation.....	516,253		1,076,423
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KA01.03 Finance and Administrative Service			
General Fund Appropriation .....	1,430,660		
Special Fund Appropriation.....	2,820,786		
Federal Fund Appropriation.....	109,830		4,361,276
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KA01.04 Human Resource Service			
General Fund Appropriation .....	789,104		