

MAA shall report each month the total number of passengers on each airline at BWI; provide a listing of the top ten airlines at BWI in terms of cargo and passenger volume; and report monthly the number of military and general aviation flights. This data shall be provided in an electronic format and in hard copy as soon as possible after the close of each month for which the data is being reported.

Further provided that the Maryland Aviation Administration (MAA) shall submit with each annual budget a forecast of its expected receipts and expenditures for six future years. The forecast should provide estimates for future revenue for Baltimore/Washington International Airport's (BWI) airline activity, rents and user fees, concessions, public parking, passenger facility charges, customer facility charges, and federal funds. In addition this report shall include future revenue for Martin State Airport's rent and user fees and fixed base operations. The report should include one year of actual revenue and expenditure information. In addition, MAA shall submit monthly revenue information to the legislature as soon as possible after the close of each month for which the revenue is reported.

JI00.02 Airport Operations

Special Fund Appropriation.....	95,819,334	
	<u>95,392,683</u>	
	<u>95,368,683</u>	
Federal Fund Appropriation.....	199,000	96,018,334
		<u>95,592,683</u>
		<u>95,567,683</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.