

annually to the budget committees
beginning in January 2005.

JD00.01 Port Operations

Provided that one position is deleted from
this budget.

Special Fund Appropriation, provided that
no funds shall be expended for the
purpose of providing a grant to the Pride
of Baltimore, Inc. on behalf of the
Maryland Transportation Authority
(MdTA). Further provided that \$7,567,280
of the appropriation made for the purpose
of funding the operating payment to the
MdTA for the use of the Seagirt Marine
Terminal may only be spent for that
purpose. Funds unexpended at the end of
the fiscal year shall revert to the
Transportation Trust Fund.....

01,610,052
00,000,607
01,450,660
91,124,935

JD00.02 Port Facilities and Capital Equipment

Provided that one regular position be
deleted from this budget.

Special Fund Appropriation, provided that
no funds may be expended for the purpose
of developing, constructing, operating, or
providing funds to other entities that
would develop, construct, or operate a new
permanent cruise ship terminal until the
Maryland Port Administration (MPA) has
submitted the following to the budget
committees: (1) a market analysis that
includes the economic benefit to the State
of a new permanent cruise terminal; (2) a
cash flow statement of the estimated costs
to construct a new permanent cruise
terminal; (3) financial statements of pro
forma operating revenues and costs of a
new permanent cruise terminal; (4)
potential plans for a public/private
partnership; and (5) identification of the