

OFFICE OF THE SECRETARY

HA01.01 Executive Direction and Support
Services

General Fund Appropriation

~~5,026,838~~4,906,838

OFFICE OF PROCUREMENT AND CONTRACTING

HB01.01 Procurement and Contracting

General Fund Appropriation

2,730,131

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

HC01.01 Facilities Operation and Maintenance

General Fund Appropriation

~~35,508,849~~35,072,07935,152,07935,112,079

Special Fund Appropriation

~~487,130~~452,130

Federal Fund Appropriation

1,145,929

37,141,00836,670,13836,750,13836,710,138

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HC01.02 Maintenance of Woodstock Center

Special Fund Appropriation

21,400