

funds for operating expenses in this
program.

FA04.05 Division of Contracts Management General Fund Appropriation	1,398,807
FA04.06 Major Information Technology Development Projects General Fund Appropriation	<u>2,527,500</u> <u>- 0 -</u>
FA04.07 Division of Security and Architecture General Fund Appropriation	<u>2,807,218</u> <u>1,607,218</u>

SUMMARY

Total General Fund Appropriation	20,606,324
Total Special Fund Appropriation	15,702,810
Total Appropriation	36,309,134

OFFICE OF BUDGET ANALYSIS

FA05.01 Budget Analysis and Formulation General Fund Appropriation	2,146,495

OFFICE OF CAPITAL BUDGETING

FA06.01 Capital Budget Analysis and Formulation General Fund Appropriation	1,516,559