

the Information Technology Investment  
Fund for fiscal year 2003 shall be  
\$10,000,000.....

4,500,000

~~10,130,074~~  
7,365,676

Funds will be transferred from the Division  
of Telecommunications to pay for  
administration services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

FA04.02 Division of Information Technology  
Investment Management  
General Fund Appropriation .....

~~1,828,290~~  
1,238,218

FA04.03 Division of Application Systems  
Management

Provided that two regular positions are  
deleted from this budget.

General Fund Appropriation .....

~~10,192,890~~  
12,227,754

Funds are appropriated in other agency  
budgets and funds will be transferred  
from the Employees' and Retirees' Health  
Insurance Non-Budgeted Fund Account  
to pay for services provided by this  
program. Authorization is hereby granted  
to use these receipts as special funds for  
operating expenses in this program.

FA04.04 Division of Telecommunications  
General Fund Appropriation .....

~~1,278,651~~  
1,268,651

Special Fund Appropriation.....

11,202,810      ~~12,481,461~~  
12,471,461

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special