

1,250,044

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA02.05 Division of Employee Development and Training

General Fund Appropriation .....

1,539,129

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA02.06 Division of Salary Administration and Classification

General Fund Appropriation .....

1,372,923

FA02.07 Division of Recruitment and Examination

General Fund Appropriation .....

~~3,005,150~~

2,725,442

FA02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated herein for statewide partial cost of living pay adjustments, performance pay awards, annual salary review adjustments and employee tuition reimbursement may be transferred to programs of other financial agencies.

Further provided that funds appropriated but not transferred for this purpose shall revert to the general fund .....

31,300,000