

2,383,571

SUMMARY

Total General Fund Appropriation .....	6,894,653
Total Special Fund Appropriation .....	6,504,433

Total Appropriation .....	13,399,086
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

FA02.01 Executive Direction	
General Fund Appropriation .....	1,996,151

FA02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA02.03 Division of Medical Provider Services	
General Fund Appropriation .....	<u>571,828</u>
	<u>570,728</u>

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA02.04 Division of Employee Relations	
General Fund Appropriation .....	1,276,537