

EA01.02 Financial and Support Services

General Fund Appropriation	1,674,933	
Special Fund Appropriation.....	273,680	1,948,613

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	4,189,236
Total Special Fund Appropriation.....	673,371
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Total Appropriation	4,862,607
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GENERAL ACCOUNTING DIVISION

EA02.01 Accounting Control and Reporting

General Fund Appropriation	5,018,856
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BUREAU OF REVENUE ESTIMATES

EA03.01 Estimating of Revenues

General Fund Appropriation	460,457
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REVENUE ADMINISTRATION DIVISION

EA04.01 Revenue Administration

General Fund Appropriation	25,024,005	
	35,009,995	
Special Fund Appropriation.....	1,428,744	36,463,739
		36,438,739

Funds are appropriated in other agency budgets to pay for services provided by