

DW01.03 Planning Data Services

General Fund Appropriation		1,533,488
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DW01.04 Local Planning Assistance

General Fund Appropriation		<u>1,882,343</u>
		<u>1,756,074</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DW01.05 Comprehensive Planning

General Fund Appropriation		<u>1,788,308</u>
		<u>1,641,898</u>
		<u>1,389,290</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DW01.06 Parcel Mapping

General Fund Appropriation	357,363	
Special Fund Appropriation	172,158	529,521

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		8,880,056
Total Special Fund Appropriation		<u>172,158</u>