

SUMMARY

Total General Fund Appropriation	15,098,483
Total Special Fund Appropriation	391,875
Total Federal Fund Appropriation.....	17,026,240
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Total Appropriation	32,516,598
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STATE BOARD OF ELECTIONS

DI01.01 General Administration

General Fund Appropriation, provided that <u>\$2,118,730 of this appropriation may only</u> <u>support a three-year capital lease for the</u> <u>purchase of statewide voting system</u> <u>equipment in Allegany, Dorchester,</u> <u>Montgomery, and Prince George's</u> <u>counties. Further provided that this</u> <u>amount shall be reduced on a</u> <u>dollar-for-dollar basis to the extent</u> <u>federal funds become available to be</u> <u>applied to this purpose</u>	8,128,244
	7,960,244
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COMMISSION ON HUMAN RELATIONS

DL00.01 General Administration

General Fund Appropriation	2,744,800	
	2,606,420	
	2,566,420	
Federal Fund Appropriation.....	567,135	3,311,035
		3,173,555
		3,133,555
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DEPARTMENT OF VETERANS AFFAIRS

DP00.01 Service Program

General Fund Appropriation	1,268,468
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