

strategic plan to inform the annual budget process.

|                                  |                  |                  |
|----------------------------------|------------------|------------------|
| General Fund Appropriation ..... | 5,411,011        |                  |
|                                  | <u>5,289,176</u> |                  |
| Special Fund Appropriation.....  | 429,175          |                  |
| Federal Fund Appropriation.....  | 175,030          | 6,015,216        |
|                                  |                  | <u>5,893,381</u> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## OFFICE FOR SMART GROWTH

## DA15.01 Executive Direction

General Fund Appropriation, provided that the Office for Smart Growth shall not expend funds on any job or position of employment in excess of ~~one position~~ six positions and contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours).

Further provided that no more than ~~10~~ 7 regular and contractual positions from other Executive State agencies may support the operations of the Office for Smart Growth (OSG).

Further provided that the following positions and associated funding shall be transferred to the OSG on July 1, 2002:

- (1) 073052 from the Department of Natural Resources (DNR);
- (2) 013428 from the DNR;
- (3) 072639 from the Maryland Department of Planning (MDP); and