

granted to use these receipts as special funds for operating expenses in this program.

DA05.21 Criminal Justice Coordinating Council  
General Fund Appropriation, ~~provided that \$125,000 of this appropriation may not be expended until the Criminal Justice Coordinating Council has submitted to the budget committees reliable and satisfactory performance measures and standards for both the Early Disposition Program and the Quality Case Review Program. The budget committees shall have 45 days to review and comment upon the performance measures and standards.~~

~~Further provided that \$125,000 of this appropriation may not be expended until the Criminal Justice Coordinating Council has submitted an objective evaluation of the Early Disposition Program performed by an independent agency. The budget committees shall have 45 days to review and comment upon the evaluation~~ .....

250,000

## SUMMARY

|  |            |
|--|------------|
| Total General Fund Appropriation ..... | 10,994,145 |
| Total Special Fund Appropriation ..... | 1,793,540  |
| Total Federal Fund Appropriation.....  | 43,861,883 |

|                           |            |
|---------------------------|------------|
| Total Appropriation ..... | 56,649,568 |
|---------------------------|------------|

## SECRETARY OF STATE

DA06.01 Office of the Secretary of State

|                                  |           |           |
|----------------------------------|-----------|-----------|
| General Fund Appropriation ..... | 2,756,176 |           |
|                                  | 2,683,795 |           |
| Special Fund Appropriation.....  | 502,295   | 2,258,471 |
|                                  |           | 3,186,090 |