

- (i) the proposed budget salary and duties to be performed;
 - (ii) the source of the funds to be used to support the position, including an indication as to whether these are funds existing in the current appropriation or additional special or federal funds not included in the budget as enacted; and
 - (iii) the reason the position was not requested in the fiscal 2003 budget and the impact, if any, of delaying the establishment of the position until the next budget submission.
- (2) Any amendment required under this provision may not be signed by the Governor until the amendment has been submitted to the budget committees and the budget committees have had 45 days from receipt of the amendment for review and comment.

DA05.01 Survey Commissions

General Fund Appropriation

100,923159,923

DA05.03 Office of Minority Affairs

General Fund Appropriation

263,820303,873356,264

DA05.05 Office of Service and Volunteerism

General Fund Appropriation

877,020

794,430860,759

Special Fund Appropriation.....

65,140

Federal Fund Appropriation.....

6,867,585

7,809,7457,727,1567,793,484