

21,949,000

DA03.55 Baltimore Convention Center

General Fund Appropriation

~~8,412,756~~7,465,756

DA03.58 Ocean City Convention Center -

Capital Construction Budget

General Fund Appropriation

2,901,103

DA03.59 Montgomery County Conference Center

General Fund Appropriation

94,220

SUMMARY

Total General Fund Appropriation

10,461,079

Total Special Fund Appropriation

21,949,000

Total Appropriation

32,410,079

OFFICE OF THE DEAF AND HARD OF HEARING

DA04.01 Executive Direction

General Fund Appropriation

211,104

BOARDS, COMMISSIONS AND OFFICES

The number of full-time equivalent (FTE) contractual positions authorized for the Governor's Office of Service and Volunteerism, the Governor's Office of Crime Control and Prevention, and Volunteer Maryland may not exceed the level authorized in this budget except as herein provided:

- (1) Additional FTE contractual positions may only be created if specifically authorized in an approved budget amendment which shall for each position state: