

68,002,862
67,967,156

CA00.11 Family Law Division General Fund Appropriation		11,448,633
CA00.12 Major Information Technology Development Projects General Fund Appropriation	5,775,004 4,242,006 4,686,033 3,986,033	
Special Fund Appropriation, provided that \$1,500,000 of this appropriation shall be contingent upon the enactment of SB 511 or HB 006 to increase from \$5 to \$10 the maximum surcharge that the State Court Administrator may establish on recordable instruments for the Circuit Court Real Property Records <u>Improvement Fund</u>	2,721,506	8,496,510 6,963,602 7,407,530 6,707,539

SUMMARY

Total General Fund Appropriation	270,631,643
Total Special Fund Appropriation	12,991,500
Total Federal Fund Appropriation	1,865,028
Total Appropriation	285,408,171

OFFICE OF THE PUBLIC DEFENDER

CB00.01 General Administration General Fund Appropriation	2,729,611
CB00.02 District Operations	