

(ii) Reports the amount of and percentage of projected expenditures by the classifications provided under § 5-401(a)(2) of this subtitle.

(5) For the fiscal year 1986 and each fiscal year thereafter, require that the accountability plan be submitted by July 1, 1985 and by each July 1 thereafter and include:

(i) A description of the public education instructional needs of the county;

(ii) A description of yearly county public education instructional objectives as they relate to 5-year county education goals of improving classroom instruction and student performance. These goals and objectives may include, but not be limited to, teacher salaries, pupil-teacher ratios, instructional materials, textbooks, teacher training and retraining, programs for educationally disadvantaged students, prekindergarten programs, remedial programs, graduation rates, and student test scores;

(iii) An expenditure plan and description of the intended use of the funds described in paragraph (3) of this section which:

1. Specifies how those funds relate to instructional needs and objectives; and

2. Reflects the amounts as requested by the county board and as revised in accordance with the actual appropriation by the county; and

(iv) A method for evaluating in measurable terms the results of the use of the funds described in paragraph (3) of this section and the overall progress towards accomplishment of objectives and goals.

(6) Require the annual accountability plan to be amended within the fiscal year if the local school board determines that a change is advisable.

(7) By October 1, 1985 and by each October 1 for each fiscal year thereafter, require that the annual accountability report from each county board include:

(i) A report which relates to the funds described in paragraph (3) of this section and which reflects the actual amount of and the percentage of expenditure in the classifications provided under § 5-401(a)(2) of this subtitle.

(ii) Any revisions to the intended use of the funds described in the July 1 accountability plan.

(8) Determine if the accountability plans are consistent with the goals and objectives and if the reports indicate that the expenditure plans have been followed and if the goals and objectives are being achieved and determine if the budgets of the county board comply with the maintenance of effort provisions of § 5-202(b)(3)(ii)2 and (iii)1 and the use provisions of § 5-202(e)(3) and § 5-401(a)(2) of