STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 2002

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
PUBLIC SAFETY AND CORRECTIONAL SERVICES									
Department of Public Safety and Correctional Services:									
Office of the Secretary:									
Taxes		(1,191,403)							(1,191,403)
Fees for Services		2,850,891						6,580	2,857,471
Fines and Costs		1,916,806							1,916,806
Sales to the Public	315								315
Commissions and Royalties	3,326								3,326
Rentals	1,493								1,493
Interest on Investments and Loans		775,913							775,913
Miscellaneous	39,958							100,000	139,958
Reimbursements and Grants From the Federal Government				7,316,602					7,316,602
Reimbursements From State Agencies		2,301,447						2,824,560	5,126,007
Trust Funds		1,763,231							1,763,231
Total:	45,092	8,416,885		7,316,602				2,931,140	18,709,719
Division of Corrections - Headquarters:									
Commissions and Royalties	3,465								3,465
Rentals	834,032								834,032
Miscellaneous	92,200	24,557							116,757
Reimbursements and Grants From the Federal Government				176,429					176,429
Reimbursements From State Agencies								2,268	2,268
Trust Funds		113,505							113,505
Total:	929,697	138,062		176,429				2,268	1,246,456
Jessup Region:									
Sales to the Public	2,211								2,211
Commissions and Royalties		597,857							597,857
Miscellaneous	460	412						86	958
Reimbursements and Grants From the Federal Government				4,800					4,800
Reimbursements other than Federal & State Government	3,702	278							3,980
Reimbursements From State Agencies								269,536	269,536
Trust Funds		1,853,711							1,853,711
Reduction of Expenditures	8,358								8,358
Total:	14,730	2,452,258		4,800				269,622	2,741,410

Exhibit A--1