

Object .12 Grants, Subsidies and Contributions	250,000 <u>125,000</u>
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General Fund Appropriation	250,000 <u>125,000</u>
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DEPARTMENT OF STATE POLICE

23. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide funds for increased salary costs for ongoing operations including the beltway sniper incident and state of emergency snowstorm. This appropriation shall be allocated among the various programs by approved budget amendment.

Personnel Detail:

Overtime	1,474,579
Turnover Expectancy	<u>2,128,211</u>
Object .01 Salaries, Wages and Fringe Benefits	3,602,790

General Fund Appropriation	3,602,790
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24. W00A01.05 State Aid for Police Protection Fund

To reduce the appropriation shown on page 131 of the printed bill (first reading file bill), to comply with the mandated formula for the State grants for police protection.

Object .12 Grants, Subsidies and Contributions	-31,925
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General Fund Appropriation	-31,925
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PUBLIC DEBT

25. X00A00.01 Redemption and Interest on State Bonds