

General Fund Appropriation

2,140,000

11. Q00A01.07 Major Information Technology Development Projects

To reduce the appropriation shown on page 83 of the printed bill (first reading file bill), as the funds for lease payments were incorrectly included in this program.

Object .11 Equipment Additional -2,140,000

General Fund Appropriation

-2,140,000

12. Q00B02.01 Maryland House of Correction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide overtime funding for all correctional institutions. This appropriation shall be allocated among the various correctional institutions by approved budget amendment.

Personnel Detail:

Overtime 5,100,000

Object .01 Salaries, Wages and Fringe Benefits 5,100,000

General Fund Appropriation, provided that this appropriation is contingent upon the reversion of \$600,000 in savings from DBM telecommunication funding and \$1,500,000 in savings from employee and retiree health insurance funding.

5,100,000

13. Q00P00.04 Central Booking and Intake Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide overtime funding for all correctional institutions. This appropriation shall be allocated among the various correctional institutions by approved budget amendment.