

DEPARTMENT OF HUMAN RESOURCES

8. N00D01.01 General Administration

In addition to the appropriation shown on page 73 of the printed bill (first reading file bill), to provide funds for Child Care Resources and Referral Center.

Object .08 Contractual Services	2,000,000
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General Fund Appropriation	2,000,000
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DEPARTMENT OF LABOR, LICENSING AND REGULATION

9. P00A01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide funds to cover anticipated operating deficits in salary costs because of federal fund shortfalls. This appropriation shall be allocated among the various programs by approved budget amendment.

Personnel Detail:

Turnover Expectancy	<u>813,969</u>
Object .01 Salaries, Wages and Fringe Benefits	813,969

General Fund Appropriation	813,969
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

10. Q00A01.02 Information Technology and Communications Division

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to provide funds for lease payments that were incorrectly included in another program.

Object .11 Equipment Additional	2,140,000
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