

Adjustments to expenditures		
Anticipated Legislative Reductions to Original Budget Bill	, 85,000,000	
Additional FY 2003 Reversions		
Department of Labor, Licensing and Regulation	813,969	
Department of Public Safety and Correctional Services	<u>2,100,000</u>	
		87,913,969
Total available		26,245,573
Uses:		
General Funds	-169,149,380	
Special Funds	194,671,951	
Federal Funds	<u>-</u>	
		25,522,571
Revised Estimated General Funds Reserved for Budget Operations		723,002