

**BUDGET SUMMARY (\$)****Fiscal Year 2003**

General Fund Balance, June 30, 2002 available for 2003 Operations		309,140,285
2003 Estimated Revenues (all funds)		21,436,523,415
Transfer to the General Fund from the Revenue Stabilization Account		249,000,000
Transfer from other funds		85,200,000
Transfer from other funds contingent upon legislation		371,184,314
2003 Appropriations as amended (all funds)	22,571,948,549	
2003 Deficiencies (all funds)	81,596,589	
Other expenditure adjustments	(246,031,953)	
Estimated Agency General Fund Reversions	<u>(30,000,000)</u>	
Subtotal Appropriations (all funds)		<u>22,377,513,185</u>
2003 General Funds Reserved for 2004 Operations		73,534,829

**Fiscal Year 2004**

2003 General Funds Reserved for 2004 Operations		73,534,829
2004 Estimated General Fund Revenues from Video Lottery Terminals		395,000,000
2004 Estimated Other Revenues (all funds)		22,009,389,397
Transfer from other funds contingent upon legislation		323,898,512
2004 Appropriations (all funds)	22,885,052,958	
Information Technology reductions	(12,000,000)	
Reductions contingent upon legislation	(40,941,057)	
Estimated Agency General Fund Reversions	<u>(35,000,000)</u>	
Subtotal Appropriations		<u>22,797,111,901</u>
2004 General Fund Unappropriated Balance		4,710,837