

<u>General</u>	<u>\$28,941</u>
<u>Special</u>	<u>20,700</u>
<u>Federal</u>	<u>12,259</u>

SECTION 44- 43. AND BE IT FURTHER ENACTED, That:

(1) a reduction of \$153,370 is made to this budget for the Information Technology Division of the Comptroller of the Treasury (Comptroller object 0882);

(2) the Governor shall develop a schedule for allocating this reduction across various State agencies that utilize the Comptroller's Information of Technology Division's services and across all funds appropriated for the purpose of purchasing technology services based upon each State agency's usage of the services of the Comptroller's Information of Technology Division; and

(3) the reduction under this section shall equal at least the amounts indicated for the budgetary fund types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$116,523</u>
<u>Special</u>	<u>8,596</u>
<u>Federal</u>	<u>28,251</u>

SECTION 45- 44. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall prepare a report for the budget committees upon creation of regular full-time equivalent (FTE) positions through Board of Public Works (BPW) action and upon transfer or abolition of positions. This report shall be provided in addition to that provided for in Section 22 of the 2003 session budget bill and as an appendix in the Governor's budget book. It shall note, at the agency level:

(1) where regular or contractual FTE positions have been abolished;

(2) where regular or contractual FTE positions have been created; and

(3) from where and to where regular or contractual FTE positions have been transferred.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2004 Governor's budget book shall be considered adequate.

Further, an appendix detailing the location of sworn police officer FTE positions for the fiscal 2003 actual appropriation, fiscal 2004 working appropriation, and fiscal 2005 allowance shall also be provided by program level in the Governor's budget books.

SECTION 46- 45. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) may establish a pilot employee buyout program. The goal of the program would be to reduce the State workforce by requiring State agencies to determine the positions least critical to their operations. For each pilot agency, agency management should develop a formal, written organizational plan,