

01.01.1996.13 in FY 2005, including the cost of additional employee compensation and fringe benefits developed in consultation with unit representatives. The report shall include the FY 2005 total costs for each of the negotiated collective bargaining expenditure categories, by agency, program, fund, and bargaining unit. It shall also include commensurate costs for employees not covered by collective bargaining. The report is due on January 28, 2004.

~~SECTION 32. AND BE IT FURTHER ENACTED, That contingent upon the enactment of legislation to eliminate the payment of employer contributions for State supplemental plans in the Optional Defined Contribution System in fiscal year 2004, the funding for these payments shall be reduced by \$7,896,808 in general funds, \$3,782,487 in special funds, and \$2,987,181 in federal funds in accordance with a schedule determined by the Governor.~~

SECTION 32. AND BE IT FURTHER ENACTED, That, notwithstanding the provisions of § 32-205 of the State Personnel and Pensions Article, in fiscal 2004 the State shall not be required to make the employer contributions to the applicable State supplemental plan for participating employees in the Optional Defined Contribution System. Funding for this purpose (subobject 0172) shall be reduced in fiscal year 2004 by the following amounts:

| <u>Department</u> | <u>Fund</u> | <u>Amount</u> |
|--------------------|----------------|------------------|
| <u>Legislative</u> | <u>General</u> | <u>\$278,220</u> |
| <u>Judiciary</u> | <u>General</u> | <u>1,035,766</u> |
| <u>Judiciary</u> | <u>Federal</u> | <u>16,296</u> |
| <u>Executive</u> | <u>General</u> | <u>7,896,808</u> |
| <u>Executive</u> | <u>Special</u> | <u>3,782,487</u> |
| <u>Executive</u> | <u>Federal</u> | <u>2,987,181</u> |

~~SECTION 33. AND BE IT FURTHER ENACTED, That:~~

~~(a) Except as provided in subsection (b) of this section, no amount appropriated in Section 1 of this Act may be expended to pay increases over the rates in effect on January 17, 2003 for providers of non public placements paid under Section 8 406 of the Education Article or for providers with rates set by the "Inter agency Rates Committee" under Section 8 417 of the Education Article.~~

~~(b) Payments in excess of the rates in excess of those in effect on January 17, 2003 may be approved by the Secretary of Budget and Management for cases of extreme financial hardship.~~

SECTION 34. 33. AND BE IT FURTHER ENACTED, That the general fund appropriations contained in Section 1 of this Act shall be reduced by \$12,000,000 of