

General Funds	71,663
Federal Funds	27,371
Special Duty Pay	186,700
Special Funds	186,700
Roll Call Pay	5,756,333
General Funds	5,746,260
Reimbursable Funds	10,073
Bulk Mailing	22,745
General Funds	18,245
Reimbursable Funds	4,500
State Labor Relations Board	330,786
General Funds	283,077
Reimbursable Funds	47,709
Tuition Reimbursement	350,000
General Funds	350,000
SUB-TOTAL	15,730,690
General Funds	13,830,252
Special Funds	1,605,208
Federal Funds	171,082
Reimbursable Funds	124,148
Employee Transit Fees	2,272,750
General Funds	1,401,001
Special Funds	465,556
Federal Funds	364,898
Reimbursable Funds	41,295
State Law Enforcement Officers Death Benefits	105,000
General Funds	105,000
TOTAL	
General Funds	15,336,253
Special Funds	2,070,764
Federal Funds	535,980
Reimbursable Funds	165,443

SECTION 19. AND BE IT FURTHER ENACTED, That the Board of Public Works, in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than ~~500~~ 250 positions in excess of the total number of authorized State positions on July 1, 2003, as determined by the Secretary of Budget and Management.