

Compensation), 0217 (Health Insurance – MDOT only), and 0305 (DBM Paid Telecommunications) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller object 0305 between state departments and agencies by approved budget amendment in fiscal year 2003 and fiscal year 2004.

COSTS RELATED TO COLLECTIVE BARGAINING AGREEMENTS
FISCAL YEAR 2004 BUDGET

SECTION 18. AND BE IT FURTHER ENACTED, That the amounts listed below represent the portions of the specified appropriations for fiscal year 2004 related to collective bargaining agreements authorized by the Annotated Code of Maryland, State Personnel and Pensions Article, Title 3 and Executive Order 01.01.1996.13 by agreement provision, bargaining unit and fund.

Collective Bargaining Provision	
Uniform Allowance	2,234,500
General Funds	1,712,545
Special Funds	452,000
Federal Funds	63,493
Reimbursable Funds	6,462
New/Replacement Uniforms	1,851,053
General Funds	1,163,620
Special Funds	643,713
Federal Funds	13,545
Reimbursable Funds	30,175
Shift Differential	4,830,336
General Funds	4,471,201
Special Funds	282,843
Federal Funds	51,063
Reimbursable Funds	25,229
Acting Capacity	21,243
General Funds	13,641
Special Funds	692
Federal Funds	6,910
Bilingual Pay	47,960
Special Funds	39,260
Federal Funds	8,700
Call Back Pay	99,034