

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

2003 Deficiency Appropriation

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide general funds for shortfalls in the attainment of Federal Indirect Cost Recoveries.

General Fund Appropriation	750,000
	<u>664,938</u>

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2003 Deficiency Appropriation

JESSUP REGION

Q00B02.01 Maryland House of Correction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide funds for inmate medical care at various correctional institutions due to an increase in the medical CPI and escalating costs in the areas of nursing services, medications, and treatment costs. This appropriation shall be allocated among the various correctional institutions by approved budget amendment.

General Fund Appropriation	1,340,000
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BALTIMORE REGION

Q00B03.01 Metropolitan Transition Center

To become available immediately upon passage of this budget to supplement the