

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide funds for nursing care.

General Fund Appropriation ..... 300,000

=====

DEPARTMENT OF HUMAN RESOURCES

2003 Deficiency Appropriation

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide funds for additional costs associated with providing foster care placements.

General Fund Appropriation ..... 10,900,000

Federal Fund Appropriation..... -6,000,000

=====

N00G00.03 Child Welfare Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide funds for shortfalls in federal fund attainment from entitlement programs.

General Fund Appropriation ..... 18,968,000

Federal Fund Appropriation..... -18,968,000

=====