

General Fund Appropriation

414,769

OFFICE OF THE PUBLIC DEFENDER

2003 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide funds for 13 new positions, already filled, necessary to alleviate a caseload crisis in the Baltimore City felony division and allow for continued representation of felony defendants.

General Fund Appropriation

803,598

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide funds for 13 new positions to staff the new John R. Hargrove Southern District Court building in Baltimore City for four months.

General Fund Appropriation

245,137

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C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide funds for 17 new positions to staff new courts and continue implementation of juvenile justice reforms at the new Baltimore City Juvenile Justice Center (amounts reflect 4 months of operations).

General Fund Appropriation

284,033