

ADMISSIONS

V00E02.01 Admissions

General Fund Appropriation	10,459,532	
Federal Fund Appropriation	1,527,620	11,987,152

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMMUNITY JUSTICE SUPERVISION

V00E03.01 Community Justice Supervision

General Fund Appropriation	75,146,757	
	73,660,785	
Federal Fund Appropriation	10,650,465	85,797,222
		84,311,250

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF STATE POLICE

The Department of Budget and Management (DBM), in consultation with the Department of Natural Resources (DNR) and the Department of State Police (DSP), should prepare a study outlining how DSP and sworn officers at DNR could make more efficient use of State law enforcement resources through consolidating the two organizations. The report should discuss: areas of duplication; potential administrative, program, personnel, and cost savings from consolidating DNR Natural Resources Police, wardens, and rangers