

OFFICE OF PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY

V00D03.01 Professional Responsibility and Accountability		
General Fund Appropriation		2,200,608

RESIDENTIAL OPERATIONS

V00E01.01 Residential Services		
General Fund Appropriation	7,808,097	
Federal Fund Appropriation.....	1,324,563	9,132,660

V00E01.02 Residential Contractual		
General Fund Appropriation	23,440,075	
	<u>21,574,075</u>	
Federal Fund Appropriation.....	321,249	23,770,324
		<u>21,895,324</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

V00E01.03 Baltimore City Juvenile Justice Center		
General Fund Appropriation	11,778,476	
Special Fund Appropriation.....	20,000	
Federal Fund Appropriation.....	148,755	11,947,231

V00E01.04 William Donald Schaefer House		
General Fund Appropriation	654,782	
Special Fund Appropriation.....	3,000	657,782

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special