

U00A04.02 Water Supply Program

General Fund Appropriation	1,377,931	
Federal Fund Appropriation.....	3,208,387	4,586,318

SUMMARY

Total General Fund Appropriation	15,914,272
Total Special Fund Appropriation	3,325,769
Total Federal Fund Appropriation.....	10,349,758

Total Appropriation	29,589,799
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TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

U00A05.01 Technical and Regulatory Services

General Fund Appropriation	12,298,846	
	<u>12,071,155</u>	
Special Fund Appropriation.....	2,424,437	
Federal Fund Appropriation.....	1,617,879	16,341,162
		<u>16,113,471</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A05.02 Major Information Technology

Development Projects	
Federal Fund Appropriation.....	100,000

SUMMARY

Total General Fund Appropriation	12,071,155
Total Special Fund Appropriation	2,424,437
Total Federal Fund Appropriation.....	1,717,879