

DIVISION OF INFORMATION TECHNOLOGY

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|----------------------------------|-----------|-------|-----------|
| S00A26.01 Information Technology | | | |
| General Fund Appropriation | 598,932 | | |
| Special Fund Appropriation..... | 1,779,191 | | |
| Federal Fund Appropriation..... | 769,403 | | 3,147,526 |
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DIVISION OF FINANCE AND ADMINISTRATION

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|--------------------------------------|-----------|-------|-----------|
| S00A27.01 Finance and Administration | | | |
| General Fund Appropriation | 949,435 | | |
| | 929,624 | | |
| Special Fund Appropriation..... | 3,001,630 | | |
| | 2,990,218 | | |
| Federal Fund Appropriation..... | 707,252 | | 4,658,317 |
| | | <hr/> | <hr/> |
| | | | 4,627,094 |

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

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|----------------------------------|--|-------|-----------|
| S50B01.01 General Administration | | | |
| General Fund Appropriation | | | 1,161,685 |
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DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

Provided that the Maryland Department of Housing and Community Development (DHCD) and the Department of Business and Economic Development (DBED), in consultation with and coordinated by the Department of Budget and Management, shall develop a report by November 15, 2003, providing recommendations for transferring functions of DHCD to DBED. The report shall address the following issues: (1) DHCD program areas that are duplicative or sufficiently similar to DBED programs whereby consolidation would provide beneficial results; (2) potential strategies for transferring DHCD programs to DBED; (3) the advantages, disadvantages, and estimated costs savings associated with