

send the textbooks directly to the eligible school which will:

- (i) Report shipment receipt to the department;
- (ii) Provide assurance that the savings on the cost of the textbooks will be dedicated to reducing the cost of textbooks for students; and
- (iii) Since the textbooks shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

SUMMARY

Total General Fund Appropriation .....	20,804,866
Total Special Fund Appropriation .....	3,000,000
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Total Appropriation .....	23,804,866
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SUBCABINET FUND

R00A04.01 Local Management Board Fund	
General Fund Appropriation .....	38,555,111
	<u>38,048,450</u>

Provided that the fiscal 2004 general fund appropriation for administration of Local Management Boards (LMB) shall be reduced by \$3,790,250 in general funds. Reductions made to specific LMBs and the net recovery assumption shall be in the following amounts:

	<u>General Funds</u>
<u>Allegany County</u>	<u>\$119,120</u>
	<u>\$116,862</u>
<u>Anne Arundel County</u>	<u>245,282</u>
	<u>240,632</u>