

Federal Fund Appropriation.....	2,051,978	8,364,909
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Funds are appropriated in the other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services		
General Fund Appropriation	3,414,046	
Special Fund Appropriation.....	13,251	
Federal Fund Appropriation.....	6,056,891	9,484,188

R00A01.03 Division of Professional and Strategic Development		
General Fund Appropriation	2,774,925	
Special Fund Appropriation.....	530,035	
Federal Fund Appropriation.....	704,145	4,009,105

R00A01.04 Division of Planning, Results, and Information Management		
General Fund Appropriation	27,005,476	
Special Fund Appropriation.....	396,823	
Federal Fund Appropriation.....	8,399,786	35,802,085

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology		
General Fund Appropriation	256,196	
Federal Fund Appropriation.....	2,423,275	2,679,471

R00A01.11 Division of Instruction and Staff Development		
General Fund Appropriation	6,816,009	