

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

| | | |
|----------------------------------|------------|------------|
| Q00A01.01 General Administration | | |
| General Fund Appropriation | 14,627,644 | |
| Special Fund Appropriation..... | 1,880,078 | 16,507,722 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|------------|------------|
| Q00A01.02 Information Technology and Communications Division | | |
| General Fund Appropriation | 24,786,730 | |
| Special Fund Appropriation..... | 2,765,000 | |
| Federal Fund Appropriation..... | 622,468 | 28,174,198 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---------------------------------------|--|-----------|
| Q00A01.03 Internal Investigation Unit | | |
| General Fund Appropriation | | 1,539,030 |

| | | |
|--|--|------------|
| Q00A01.04 9-1-1 Emergency Number Systems | | |
| Special Fund Appropriation..... | | 35,635,574 |

| | | |
|---------------------------------|--|-----------|
| Q00A01.05 Capital Appropriation | | |
| Federal Fund Appropriation..... | | 2,100,000 |

| | | |
|--|--|-----------|
| Q00A01.06 Division of Capital Construction and Facilities Maintenance | | |
| General Fund Appropriation | | 2,094,084 |