

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

General Fund Appropriation	<u>15,691,492</u>	
	<u>14,971,457</u>	
Federal Fund Appropriation.....	<u>16,861,788</u>	<u>32,553,280</u>
	<u>16,284,707</u>	<u>31,256,164</u>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

Provided that the Departments of Budget and Management and Labor, Licensing, and Regulation shall submit a report evaluating the potential benefits and costs of transferring the functions performed by the Division of Employment and Training out of the department.

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	<u>1,176,203</u>	
	<u>1,175,441</u>	
Special Fund Appropriation.....	264,349	
Federal Fund Appropriation.....	1,334,307	<u>2,774,859</u>
		<u>2,774,097</u>

P00A01.03 Office of Budget and Fiscal Services

General Fund Appropriation	<u>929,286</u>	
	<u>916,013</u>	
Special Fund Appropriation.....	361,214	
Federal Fund Appropriation.....	1,768,400	<u>3,058,900</u>
		<u>3,045,627</u>

P00A01.04 Office of General Services

General Fund Appropriation	<u>466,134</u>	
	<u>454,662</u>	
Special Fund Appropriation.....	581,195	
Federal Fund Appropriation.....	3,707,652	<u>4,754,981</u>
		<u>4,743,509</u>