

N00G00.03 Child Welfare Services

General Fund Appropriation	63,086,489	
	<u>62,935,919</u>	
Special Fund Appropriation, provided that <u>\$8,232,636 of this appropriation is contingent on enactment of a provision in the Budget Reconciliation and Financing Act of 2003 authorizing the transfer of an equivalent amount from the Joseph Fund.</u>	9,203,028	
	9,183,673	
Federal Fund Appropriation.....	71,842,162	144,131,670
	<u>71,674,197</u>	<u>143,793,789</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. Authorization to expend reimbursable funds received from other agencies is reduced by \$12,110.

N00G00.04 Adult Services

General Fund Appropriation	10,250,923	
Special Fund Appropriation.....	1,030,319	
Federal Fund Appropriation.....	32,514,760	43,796,002

N00G00.05 General Administration

General Fund Appropriation	23,818,816	
Special Fund Appropriation.....	2,921,282	
Federal Fund Appropriation.....	16,643,549	43,383,647

N00G00.06 Local Child Support Enforcement Administration

General Fund Appropriation	12,437,456	
Special Fund Appropriation.....	109,945	
Federal Fund Appropriation.....	24,637,159	37,184,560

N00G00.08 Assistance Payments

Provided that any increase in the